

Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: RUSSELL COUNTY PSAP

Total Request: \$52,431⁶⁴
\$36,975.00

Date: 04-24-2003

Total Actual: \$

Difference: \$

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP		30,000	
Total 911 calls handled by PSAP		13,000	
Total wireless 911 calls handled by PSAP		500	

Equipment Dedicated to Wireless E-911:

1.67%

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

Shared Equipment:

Description	Estimated Cost	Actual Cost
CPE LEASE AND MAINTAINENCE	176,580.00	
Total Shared Equipment for Formula below	176,580.00	

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

Estimated

Actual

$$\frac{500}{30000} \times 176,580.00$$

$$= 2943$$

$$= 18,399.64$$

$$\times \quad =$$

OR

$$10.42\% \times "$$

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
4 WIRELESS TRUNKS	4,023.00	
Total LEC Costs	4,023.00	

